



FIRST THINGS FIRST

The right system for bright futures

COLORADO RIVER INDIAN TRIBES REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$136,247

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Availability and affordability of early care and education	Strategy 1 -Access to Quality	\$89,364 \$100,000 Discretionary Request	APPROVE HOLD
Increase availability of skilled workforce to address needs of children with special needs.	Strategy 2 -Therapist Incentives	\$8,000	APPROVE
Increase availability of skilled early childhood workforce working directly with children	Strategy 3 - Professional Development TEACH	\$14,700	APPROVE
Language and early literacy promotion	Strategy 4 -Early Literacy Program Enhancement	\$7,136	APPROVE
Prenatal and early childhood development and health services	Strategy 5 -Prenatal/Early Childhood Development Services	\$10,500	APPROVE
Knowledge and information about the importance of early screening and intervention	Strategy 6-Public Awareness Early Screenings/Intervention	\$6,547	APPROVE
Service Coordination	Strategy 7-Coordination and Communication	\$0 Unfunded	APPROVE
Public awareness of early childhood development and health	Strategy 8-Cross Region Advocacy Campaign	\$0 Discretionary Request	HOLD
	Needs & Assets Report	\$0 Discretionary Request	HOLD
	Subtotal of Expenditures	\$136,247	
	Fund Balance	\$0	
	Grand Total	\$136,247	